

# FISCAL NOTE

**Bill #:** HB0688

**Title:** Name Highway 3 from Great Falls to Billings for Patrick Galvin

**Primary Sponsor:** Franklin, E

**Status:** As Introduced

Sponsor signature	Date	David Ewer, Budget Director	Date
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## Fiscal Summary

	<b><u>FY 2006 Difference</u></b>	<b><u>FY 2007 Difference</u></b>
<b>Expenditures:</b>		
State Special Revenue	\$1,992	\$0
<b>Revenue:</b>		
State Special Revenue	\$0	\$0
<b>Net Impact on General Fund Balance:</b>	\$0	\$0

- |   |  |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact    | <input type="checkbox"/> Technical Concerns            |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached  | <input type="checkbox"/> Needs to be included in HB 2  |

## Fiscal Analysis

### ASSUMPTIONS:

#### **Department of Transportation**

- Four signs in each direction will be needed for a total of eight signs (\$249 per sign).
- Portions of the proposed route are currently designated as the: Charles M. Russell Trail, Lewis and Clark National Historical Trail, Lewis and Clark Highway, and CANAMEX Corridor. The route also carries the following state and federal route designations: Montana 3, US 87, US 89, MT 200, US 191, and US 12.

### FISCAL IMPACT:

	<b><u>FY 2006 Difference</u></b>	<b><u>FY 2007 Difference</u></b>
<b><u>Expenditures:</u></b>		
Personal Services	\$704	\$0
Operating Expenses	<u>1288</u>	<u>0</u>
TOTAL	\$1,992	\$0
<b><u>Funding of Expenditures:</u></b>		
State Special Revenue (02)	\$1,992	\$0
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>		
State Special Revenue (02)	(\$1,992)	\$0